

Exhibit No. 1Date 3-31-09Bill No. 143 695

Type of Authority	Original		House Appropriations		General Fund Difference
	Federal Expenditure	General Fund Expenditure	Federal Expenditure	General Fund Expenditure	
Federal Silos					
A - General Government					
Community Development Block Grant	1,829,878		1,829,878		-
HOUSING CREDIT EXCHANGE	30,778,500		30,778,500		-
TAX CREDIT ASSISTANCE PROGRAM	7,818,360		7,818,360		-
B - Public Health and Human Services					
Aging Services Programs	500,000		500,000		-
Child Care Development Block Grant	5,747,366	(2,043,882)	5,747,366	(2,043,882)	-
Community Services Block Grant	4,512,000		4,512,000		-
CSED - TEMP RESTORE FED MATCHING FUNDS	4,306,325	(4,306,325)	4,306,325	(4,306,325)	-
Emergency Food Assistance	87,333		87,333		-
FMAP	155,000,000	(155,000,000)	163,000,000	(146,000,000)	9,000,000
Revenue impacts resulting from FMAP		(3,000,000)		(14,000,000)	(11,000,000)
Food Distribution on Reservations	154,000		154,000		-
Homeless Prevention/Emergency Food & Shelter	3,750,000		3,750,000		-
IDEA Infants and Families	2,139,843		2,139,843		-
Prevention and Wellness Fund	4,200,000		4,200,000		-
SNAP - Food Stamps	48,902,281		48,902,281		-
TANF Emergency Funds	5,590,201		5,590,201		-
Transitions Coordinator (Restricted)			100,023		-
VISTA	100,000		100,000		-
Vocational Rehab State Grants	2,315,737		2,215,714		-
Weatherization	27,059,681		27,059,681		-
WIC	1,483,000		1,483,000		-
Indian Property Exclusion in Medicaid Determination (Required by ARRA)			1,483,646	541,952	541,952
Transitional Medicaid (Optional in ARRA)			1,222,348	444,452	444,452
C - Natural Resource and Transportation					
HIGHWAY FUNDING	220,000,000		220,000,000		-
TRANSIT FORMULA FUNDING	15,611,710		15,611,710		-
Clean Water SRF - Admin	689,862		689,862		-
Diesel Emissions Reduction Act (DERA) Grant	1,700,000		1,700,000		-
Drinking Water SRF - Admin	1,844,427		1,844,427		-
Energy Efficiency Block Grant	7,577,000		7,577,000		-
EPA FUNDING FOR CLEAN WATER SRF	10,405,146		10,405,146		-
EPA FUNDING FOR DRINKING WATER SRF	10,680,852		10,680,852		-
LEAKING UNDERGROUND STORAGE TANKS	2,000,000		2,000,000		-
State Energy Programs	8,712,000		8,712,000		-
USFS State and Private Forestry Assistance	5,000,000		5,000,000		-
Water Quality Grant	193,886		193,886		-
D - Public Safety and Justice					
AMERICORPS	500,000		500,000		-
BILLINGS - WATER RECYCLER	18,500		18,500		-
Byrne/JAG	3,165,819		3,165,819		-
COMMUNITY SERVICE EMPLOY FOR OLDER AMERICANS	147,000		147,000		-
Crime Victims	564,000		564,000		-
Crime Victims Compensation Grant			181,164		-
CULBERTSON - FEMALE LATRINES	225,900		225,900		-
EMPLOYMENT SERVICES (Wagner-Peyser)	1,104,669		1,104,669		-
EXTEND EMERGENCY UNEMPLOYMENT COMP PGM	1,968,103		1,968,103		-
FT. HARRISON - HELICOPTER DIP SITE	279,268		279,268		-
FT. HARRISON BLDG. 412 MECHANICAL	30,000		30,000		-
INCREASE IN UNEMPLOYMENT COMPENSATION PGM	190,628		190,628		-
INTERNET CRIMES AGAINST CHILDREN GRANTS	403,670		403,670		-
MALTA - FEMALE LATRINES	225,900		225,900		-
REEMPLOYMENT SERVICES TO BENEFIT UI CLAIMANTS	1,841,114		1,841,114		-
TRANSFER FOR UNEMPLOYMENT COMP MODERNIZATION	495,019		495,019		-
SPECIAL TRANSFER IN FFY2009 FOR ADMIN	1,394,696		1,394,696		-
STATEWIDE - VAULT MODIFICATIONS	500,000		500,000		-
TEMP EXTENSION OF TAA	186,827		186,827		-
TEMPORARY EXTENSION OF TAA	1,603,656		1,603,656		-
Violence Against Women Grants	916,955		916,955		-
WIA ADULT	1,246,876		1,246,876		-
WIA DW	1,728,008		1,728,008		-
WIA YOUTH	2,947,501		2,947,501		-

Type of Authority	Original		House Appropriations		General Fund Difference
	Federal Expenditure	General Fund Expenditure	Federal Expenditure	General Fund Expenditure	
E - Education					
IDEA Part-B (Sect 611) FY 2010-11	35,472,241		35,472,241		-
IDEA Part-B (Sect 619 Pre-Schl) FY 2010-11	1,260,947		1,260,947		-
IDEA-Part-B (Sect 611) FY 2010-11	1,235,815		1,235,815		-
McKinney-Vento (Homeless Assist) FY 2010-11	224,000		224,000		-
National Endowment for the Arts			291,000		-
School Nutrition - Equip FY 2010-11	247,461		247,461		-
Title I-A FY 2009	34,650,000		34,650,000		-
Title I-A Improvement FY 2009	9,363,000		9,363,000		-
Title II-D Ed Technology FY 2009	3,209,375		3,209,375		-
F - Long Range					
** Long-Range Building Program - Energy Projects	14,188,000		15,038,000		-
MUS	9,700,000		9,700,000		-
Subtotal federal silos not including stabilization funds	721,924,336	(164,350,207)	733,952,494	(165,363,803)	(1,013,596)
Stabilization Funds					
General Government funds - funding = 27,061,542					
A - General Government - Economic Development					
** New Worker Training (half in December 15)	7,994,722		7,994,722		-
** Tribal Economic Development	1,596,992		1,596,992		-
B - Public Health and Human Services					
County Health Grants - Asbestos	2,000,000		2,000,000		-
F - Long Range - infrastructure					
** HB 5 replace GF OTO with Stabilization funds	5,200,000		5,200,000		-
Add projects to HB 5 with Stabilization funds	10,269,828		8,289,828		-
Education Stabilization - all section E - funding = 121,612,251					
Additional HB 5 projects for MUS	12,300,000		12,300,000		-
UM - Western - Main Hall (LRBP)	6,000,000		6,000,000		-
Distance Learning	2,000,000		2,000,000		-
Community College Assistance - Dec 15	1,277,775		1,277,775		-
Tribal College Assistance	900,000		900,000		-
Tuition Mitigation for Resident Students	10,000,000		10,000,000		-
Maintain Support for Higher Education	89,150,476	(89,150,476)	89,150,476	(89,150,476)	-
Subtotal General Fund Available from Stabilization	148,689,793	(89,150,476)	146,709,793	(89,150,476)	-
Total ARRA Funds	870,614,129	(253,500,683)	880,662,287	(254,514,279)	(1,013,596)

Approved For
Distribution
By: Ed Insley